

# HAMILTON TOWNSHIP

## Budget Overview\_Budget\_FY25\_P&L\_1\_\_Report

January 1-December 31, 2025

ACCOUNT	TOTAL
<b>Income</b>	
301 Real Estate Taxes	
301.10 Current Year's Levy	\$182,000.00
301.40 Del. Tax Claim Bureau	\$2,000.00
<b>Total for 301 Real Estate Taxes</b>	<b>\$184,000.00</b>
310 Local Enabling Tax (511)	
310.00 Per Capita Taxes	
310.01 Per Capita Current Year	\$8,500.00
<b>Total for 310.00 Per Capita Taxes</b>	<b>\$8,500.00</b>
310.10 Real Estate Transfer	\$40,000.00
310.20 Earned Income Tax	
310.21 EIT Current Yr. Levy	\$315,000.00
310.23 Delinquent EIT	\$25,000.00
<b>Total for 310.20 Earned Income Tax</b>	<b>\$340,000.00</b>
310.50 Local Services Tax (LST)	\$25,000.00
<b>Total for 310 Local Enabling Tax (511)</b>	<b>\$413,500.00</b>
320 Business Licenses & Permits	
321.61 Transient- Vendor	\$100.00
321.80 Cable TV Franchise	\$15,000.00
<b>Total for 320 Business Licenses &amp; Permits</b>	<b>\$15,100.00</b>
331 Fines	
331.10 Distr. Magistrate Court	\$100.00
331.13 State Police	\$1,000.00
<b>Total for 331 Fines</b>	<b>\$1,100.00</b>
341 Interest Earnings	\$10,000.00
355 State Shared Revenue	
355.01 Public Utility (PURTA)	\$600.00
355.04 Alcoholic Beverage Lic.	\$600.00
355.07 Foreign Fire Relief	\$14,000.00
<b>Total for 355 State Shared Revenue</b>	<b>\$15,200.00</b>
361 Chrgs For Serv-Gen'l Govern	
361.33 Zoning Permits	\$5,000.00
361.34 Zoning Hearing	\$1,000.00
361.408 Engineer Fees Reimburse	\$15,000.00
361.50 Sale of Maps,Copy, Other	\$100.00
<b>Total for 361 Chrgs For Serv-Gen'l Govern</b>	<b>\$21,100.00</b>
362 Charges For Public Safety	
362.41 Building Permits	\$1,000.00
362.47 On Lot Hauler Annual Fee	\$150.00
362.48 On Lot Sewer Admin Fee	\$1,000.00
362.49 OnLot Septic Professional	\$6,000.00
362.50 Well Permit	\$300.00
362.52 Driveway Permit	\$200.00
362.53 Road Occupancy Permit	\$200.00
362.58 Impervious Surface Fee	\$5,000.00
<b>Total for 362 Charges For Public Safety</b>	<b>\$13,850.00</b>

ACCOUNT	TOTAL
363 Highways & Streets	
363.51 Contracted Snow Removal	\$8,000.00
<b>Total for 363 Highways &amp; Streets</b>	<b>\$8,000.00</b>
<b>Total for Income</b>	<b>\$681,850.00</b>
Cost of Goods Sold	\$0.00
<b>Gross Profit</b>	<b>\$681,850.00</b>
Expenses	
400 General Gov - Legislative	
400.19 EE Insurance Reimburseme	\$18,200.00
400.21 Supplies	\$1,000.00
400.28 General Code	\$4,000.00
400.33 Mileage Reimbursement	\$500.00
400.34 Advertising & Printing	\$2,000.00
400.42 Dues & Memberships	\$1,500.00
400.46 Meetings & Conferences	\$2,000.00
<b>Total for 400 General Gov - Legislative</b>	<b>\$29,200.00</b>
402 Auditing Services	
402.31 Professional Services	\$12,000.00
402.34 Advertising	\$500.00
<b>Total for 402 Auditing Services</b>	<b>\$12,500.00</b>
403 Tax Collection	
403.21 Tax Collection Supplies	\$1,250.00
403.35 Bond Tax Collector	\$125.00
403.49 YATB 1.85 % Collect Fee	\$10,000.00
403.51 ACTCC Committee	\$25.00
<b>Total for 403 Tax Collection</b>	<b>\$11,400.00</b>
404 Legal Services Township	
404.31 Professional Services	\$16,609.00
<b>Total for 404 Legal Services Township</b>	<b>\$16,609.00</b>
405 Secretary	
405.10 Secretary Wages	\$53,040.00
405.11 Asst. Secretary Wages	\$10,608.00
405.23 Postage	\$500.00
405.25 Equip Repair & Maint Sup	\$1,500.00
405.46 Conference	\$1,000.00
<b>Total for 405 Secretary</b>	<b>\$66,648.00</b>
406 General Government Admin	
406.05 Elected Supervisors	\$5,625.00
406.06 Elected Tax Collector	\$9,600.00
406.07 Elected Auditors	\$75.00
406.10 Planning & Zoning Wages	\$600.00
406.31 Professional QB Services	\$3,000.00
<b>Total for 406 General Government Admin</b>	<b>\$18,900.00</b>
407 IT-Network Svcs,. Data Proc	
407.26 Equipment Purchase	\$1,000.00
407.27 Computer Software	\$1,000.00
407.48 Web-Site	\$150.00
<b>Total for 407 IT-Network Svcs,. Data Proc</b>	<b>\$2,150.00</b>
408 Engineer	
408.31 Professional Services	\$15,000.00
<b>Total for 408 Engineer</b>	<b>\$15,000.00</b>
409 Gen Gov Buildings	

ACCOUNT	TOTAL
409.15 Building & Plant Wages	\$5,000.00
409.24 Supplies	\$500.00
409.26 Equipment & Small Tools	\$1,000.00
409.32 Telephone & Internet	\$6,500.00
409.36 Electric	\$6,000.00
409.37 Repair & Maintenance	\$2,000.00
409.49 Heating Fuel-Propane	\$2,500.00
<b>Total for 409 Gen Gov Buildings</b>	<b>\$23,500.00</b>
411 Fire Services	
411.50 Contributions & Grants	\$80,000.00
411.54 Foreign Fire Relief	\$17,000.00
411.55 Worker's Comp. Ins.	\$1,300.00
<b>Total for 411 Fire Services</b>	<b>\$98,300.00</b>
413 Code Enforcement	
413.90 SEO Fees	\$6,000.00
<b>Total for 413 Code Enforcement</b>	<b>\$6,000.00</b>
414.100 Planning	
414.404 Planning Legal Fees	\$2,000.00
414.408 Planning Engineer Fees	\$5,000.00
<b>Total for 414.100 Planning</b>	<b>\$7,000.00</b>
414.200 Planning & Zoning	
414.45 Contracted Services	\$2,400.00
<b>Total for 414.200 Planning &amp; Zoning</b>	<b>\$2,400.00</b>
414.300 Zoning	\$33,300.00
415 Emergency Mgmt. & Communic.	
415.12 EM Wages	\$350.00
<b>Total for 415 Emergency Mgmt. &amp; Communic.</b>	<b>\$350.00</b>
430 PW General Services	
430.25 Gen Vehicle Maintenance	\$5,000.00
430.33 Fuel	
Diesel Fuel	\$7,500.00
Kerosene	\$30.00
Unleaded Fuel	\$500.00
<b>Total for 430.33 Fuel</b>	<b>\$8,030.00</b>
430.47 Drug & Alcohol Testing	\$800.00
<b>Total for 430 PW General Services</b>	<b>\$13,830.00</b>
432 Winter Maintenance	
432.24 General Supplies	\$6,000.00
<b>Total for 432 Winter Maintenance</b>	<b>\$6,000.00</b>
433 Traffic Control Devices	
433.24 Signs	\$500.00
433.49 Cross Keys Traffic Light	\$3,000.00
433.50 Rt 194 & Primrose Trf Lt	\$4,700.00
<b>Total for 433 Traffic Control Devices</b>	<b>\$8,200.00</b>
436 MS-4 Storm Sewers	\$25,000.00
437 Repair of Tools & Machinery	\$1,000.00
438 Roads & Bridg- Main & Reprs	
438.12 Roads Wages	\$165,050.00
438.16 Vegetation Control	\$2,500.00
438.24 Stones	\$18,000.00
438.25 Patch Mix & Blacktop	\$1,000.00
438.37 Maintenance & Repairs	\$2,000.00

ACCOUNT	TOTAL
<b>Total for 438 Roads &amp; Bridg- Main &amp; Reprs</b>	<b>\$188,550.00</b>
446 Storm Water Management	
446.24 General Oper Supplies	\$5,000.00
<b>Total for 446 Storm Water Management</b>	<b>\$5,000.00</b>
448 Fire Hydrants	\$1,300.00
451 Culture, Rec & Admin	\$9,500.00
481 Employer Paid Taxes	
481.10 FICA - Soc Sec Twp Pd	\$15,600.00
481.20 Medicare Twp Pd	\$3,700.00
481.30 PSATS UC - Township Paid	\$3,000.00
<b>Total for 481 Employer Paid Taxes</b>	<b>\$22,300.00</b>
484 Workers Compensation Ins	\$9,613.00
486 Township Insurance	
486.20 Pirma Property Pool	\$40,000.00
486.60 Bonding Insurance	\$2,500.00
<b>Total for 486 Township Insurance</b>	<b>\$42,500.00</b>
487 Health Insurance Benefit	
487.10 Disability Insurance	\$500.00
487.11 Life Insurance	\$500.00
487.13 Vision Insurance	\$1,000.00
487.14 Delta Dental	\$3,800.00
<b>Total for 487 Health Insurance Benefit</b>	<b>\$5,800.00</b>
<b>Total for Expenses</b>	<b>\$681,850.00</b>
<b>Net Operating Income</b>	<b>\$0.00</b>
Other Income	\$0.00
Other Expenses	\$0.00
<b>Net Other Income</b>	<b>\$0.00</b>
<b>Net Income</b>	<b>\$0.00</b>