

Acct. No.	Description	Budget
400	General Government -Legislative	\$ 12,100.00
402	Auditing Services	\$ 8,800.00
403	Tax Collectiion	\$ 7,495.00
404	Legal Services	\$ 20,000.00
405	Secretary	\$ 36,900.00
406	General Government -Admin	\$ 97,000.00
407	IT-Network Services	\$ 6,650.00
408	Engineer	\$ 3,900.00
409	General Gov	\$ 18,100.00
411	Total Fire Services	\$ 92,800.00
413	Code Enforcement	\$ 6,050.00
414.1	Planning	\$ 11,400.00
414.2	Planing & Zoning	\$ 2,450.00
414.3	Zoning	\$ 3,300.00
415	EM & Communication	\$ 450.00
430	Pub Works General Services	\$ 20,750.00
432	Winter Maintenance	\$ 7,100.00
433	Traffic Control Devices	\$ 3,900.00
436	MS-4 Storm Sewers	\$ 5,000.00
437	Repair Tools & Machinery	\$ 1,200.00
438	Roads & Maintenance	\$ 163,500.00
446	Storm Water Management	\$ 3,500.00
448	Fire Hydrants	\$ 1,300.00
451	Culture, Recreation & Admin	\$ 16,000.00
481	Employer Paid Taxes	\$ 25,400.00
484	Workers Comp Ins	\$ 12,500.00
486	Township Insurance	\$ 35,500.00
487	Insurance Benefits	\$ 5,900.00
	TOTAL EXPENDITURES	\$ 628,945.00

Acct. No.	Description	Budget
301	Real Estate Taxes	\$ 182,550.00
310	Local Enabling Taxes	\$ 398,500.00
321	Business Licenses & Permits	\$ 19,000.00
331	Fines	\$ 1,700.00
341	Interest	\$ 2,100.00
355	Shared State Revenue	\$ 15,000.00
361	Gen. Government Services	\$ 21,000.00
362	Public Safety	\$ 12,050.00
363	Highways & Streets	\$ 7,924.00
	TOTAL REVENUE	\$ 659,824.00
357.01	Revenue Amendment 2/6/2023 \$17,724.71	\$ 17,725.00
		\$ 677,549.00