

APPROVED

Hamilton Township Budget Minutes
08/23/2022

Meeting was called to order at 7:00 PM by Stephanie Egger

In Attendance:

Stephanie Egger, Jessica Baim, Jeremy P. Smith, Brian Campbell, Jim Graham, and Ronald L. Weidner. Michael A. Strausbaugh was absent.

Approval of Agenda as presented:

*A motion to approve the agenda was made by Ronald L. Weidner, with a second made by Jeremy P. Smith. **Motion was approved unanimously.***

Approval of Minutes:

*Upon review of the meeting minutes of July 26, 2022, a motion to approve was made by Jeremy P. Smith and a second by Ronald L. Weidner. **Motion was unanimously approved.***

Minutes:

1. Review balance sheet: Stephanie Egger provided the balance sheet to the committee. Ronald L. Weidner informed the bridges on Protectory Road, and Home Road are to start in September. No further comments.
2. Review Profit and Loss Report Statement: Stephanie Egger provided the statement to the committee. Brian Campbell confirmed the Township is at 69% of income, most will come in the last quarter of this year. The Township is at 40% of expenses as of the meeting which will climb towards the end of this year. Brian Campbell asked for an update on ARPA funds. Jessica Baim informed were told by end of August. Brian Campbell commented the earned income tax jumped from July. No further comments.
3. Review Projected Wages for 2023: Jim Graham questioned if the wages are etched in stone? Stephanie Egger informed the budget can be changed till the time of adoption. Brian Campbell informed the budget must be adopted by December 31. Stephanie Egger questioned if there were any questions on the updated wage sheet which there was none. Jim Graham informed he feels this should be increased; Ronald L. Weidner agreed. Brian Campbell informed the best way to handle this is to compare last year's budget to this year's in a few months to see where everything stands.
4. Begin review process for Revenues 2023: See attached Revenues sheet.
5. Expenses 2023: See attached spreadsheet. Discussion was had on health insurance and the cost associated with the Township obtaining for staff.

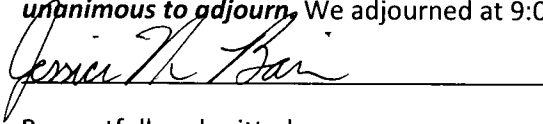
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Comments and Suggestions: None

Note: None

Next meetings: Tuesday, September 27th @ 7 PM

*Motion to adjourn was made by Jeremy P. Smith and second by Ronald L. Weidner. **The vote was unanimous to adjourn.** We adjourned at 9:00 PM.*

A handwritten signature in cursive script, appearing to read "Jessica Baim", is written over a horizontal line.

Respectfully submitted

Jessica Baim, Assistant Secretary