

Hamilton Township
Proposed 2022 Budget

Account Number	Description	2022 Budget
	400.18 Meals	\$100.00
	400.21 Supplies	\$1,000.00
	400.28 General Code	\$6,000.00
	400.33 Mileage Reimbursement	\$450.00
	400.34 Advertising & Printing	\$1,500.00
	400.39 Administrative Fees	\$150.00
	400.42 Dues & Membership	\$1,500.00
	400.46 Meetings & Conferences	\$1,700.00
400	Total General Gov - Legislative	\$12,400.00
	402.31 Professional Services	\$7,500.00
	402.34 Advertising	\$550.00
	402.46 Auditors Seminars	\$100.00
402	Total Auditing Services	\$8,150.00
	403.21 Tax Collection - Supplies	\$1,000.00
	403.33 Mileage Reimbursement	\$25.00
	403.46 Seminars	\$100.00
	403.49 YATB 1.85% Collection Fee	\$7,500.00
	403.51 ACTCC Committee	\$20.00
	403.53 Comm - Recorder of Deeds	\$25.00
403	Total Tax Collection	\$8,670.00
	Twp Meetings, Rev Ord, etc.	\$30,000.00
404	Total Legal Services Twp.	\$30,000.00
	405.11 Asst. Secretary Wages	\$32,240.00
	405.23 Postage	\$650.00
	405.25 Equipment Repair & Maintenanc	\$1,500.00
	405.26 Sm Tools & Minor Equipment	\$500.00
	405.33 Mileage - Office Staff	\$200.00
	405.46 Conferences	\$600.00
405	Total Secretary	\$35,690.00
	406.05 Elected Supervisors	\$5,625.00
	406.06 Elected Tax Collector	\$9,500.00
	406.07 Elected Auditors	\$75.00
	406.1 Planning & Zoning Wages	\$1,500.00
	406.14 Office Mgr Wages	\$53,872.00
	406.31 Professional QB Services	\$2,500.00
	406.38 Admin Bank Charges	\$600.00
	406.51 In Memorium	\$100.00
406	Total Gen Government Admin.	\$73,772.00
	407.26 Equipment Purchases	\$2,500.00
	407.27 Computer Software	\$2,000.00
	407.31 Professional Services	\$1,000.00
	407.48 Web Site	\$300.00
407	Total IT - Network Services	\$5,800.00
	408.31 Professional Services	\$-
	Gen. Engineer. Services- No- Reir	\$1,500.00
	Mettings, Attend	\$2,500.00

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	Stm Wtr Mgmt Review	\$1,000.00
	408.32 Home & Prot Bridges 2021	
	408.33 Beaver Crk Bridge Rehab	
408	Total Engineer	\$5,000.00
	409.24 Supplies	\$500.00
	409.26 Equipment & Small Tools	\$1,000.00
	Security System Maintenance	\$600.00
	409.32 Telephone & Internet	\$5,000.00
	409.36 Electric	\$4,000.00
	409.37 Repair & Maintenance	\$3,000.00
	409.49 Heating Fuel - Propane	\$3,000.00
409	Total Gen Government Bldg.	\$17,100.00
	411.5 Contributions & Grants	\$65,000.00
	411.54 Foreign Fire Relief	\$15,000.00
	411.55 Workers Comp Insurance	\$3,000.00
411	Total Fire Services	\$84,000.00
	413.9 SEO Fees	\$6,000.00
	413.91 Directory of Residents	\$50.00
413	Total Code Enforcement	\$6,050.00
	414.25 Equip Repair & Maintenance	\$100.00
	414.26 Equip & Software Purchases	\$100.00
	414.4 Planning Legal Fees	\$1,200.00
	414.41 Planning Engineer Fees	\$10,000.00
414.1	Total Planning	\$11,400.00
	414.45 Contracted Services PC	\$1,200.00
	CSDatum subscription	\$2,400.00
	Constable Services	\$50.00
	Ordinance Review	\$4,000.00
414.2	Total Planning & Zoning	\$7,650.00
	PMCA - Zoning Officer	\$36,000.00
	Zoning Hearing Stipend	\$300.00
	Zoning Hearing Advertising	\$300.00
	Zoning Hearing Stenographer	\$500.00
	Zoning Hearing Legal	\$2,000.00
414.3	Total Zoning	\$39,100.00
	415.12 EM Wages	\$350.00
	415.24 EM Supplies	\$100.00
	415.42 EM Dues & Subscriptions	\$100.00
415	Total EM & Communication	\$550.00
	430.25 Gen Vehicle Maintenance	\$10,000.00
	Kerosene	\$75.00
	Diesel Fuel	\$6,000.00
	430.46 Mtgs, Conf, Cont. Education	\$150.00
	Unleaded Fuel	\$1,000.00
	430.47 Drug & Alcohol Testing	\$250.00
430	Total PW General Services	\$17,475.00
	Property Repair/Replacement	\$500.00

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	Salt	\$4,500.00
	Anti-skid	\$1,000.00
432	Total Winter Maintenance	\$6,000.00
	433.24 Signs	\$500.00
	433.49 Cross Keys Traffic Light	\$3,000.00
	433.5 Rt. 194 & Primrose Traffic Light	\$1,500.00
433	Total Traffic Control Devices	\$5,000.00
	436 MS-4	\$5,000.00
436	MS-4 Storm Sewers	\$5,000.00
	437.25 Repair & Maintenance Supplies	\$900.00
	437.26 Tool & Minor Equip Purchases	\$600.00
437	Total Repair of Tools & Mach.	\$1,500.00
	438.12 Roads Wages	\$155,610.00
	438.16 Vegetation Control	\$2,000.00
	438.24 Stones	\$1,500.00
	438.25 Patch Mix & Blacktop	\$1,500.00
	438.37 Maintenance & Repairs	\$1,500.00
438	Total Roads/Maint & Repairs	\$162,110.00
	Black top 9.5 mm	\$1,000.00
	Stones	\$2,000.00
	Drain Tile	\$2,000.00
446	Total Storm Water Mgmt	\$5,000.00
	448.38 Hydrant Rental	\$1,300.00
448	Total Fire Hydrants	\$1,300.00
	A.C.O.F.A.	\$1,000.00
	East Berlin Library	\$2,000.00
	East Berlin Senior Center	\$2,000.00
	Other	\$1,000.00
	E.B.A.C.C.	\$7,600.00
	S.P.C.A.	\$2,500.00
451	Total Culture, Rec & Admin	\$15,100.00
	481.1 FICA - Soc Sec Twp Pd	\$15,101.00
	481.2 Medicare Twp Pd	\$3,530.00
422	481.3 PSATS UC - Township Paid	\$4,102.00
465	Total Fed. Entitlement to Gov Ur	\$134,395.27
481	Total Employer Paid Taxes	\$22,733.00
484	Total Workers Comp Insurance	\$7,500.00
	486.1 Liability Insurance	\$35,000.00
	486.6 Bonding Insurance	\$2,500.00
486	Total Township Insurance	\$37,500.00
	Delta Dental	\$3,000.00
	Vision Insurance	\$1,000.00
	487.1 Disability Insurance	\$540.00
	487.11 Life Insurance	\$500.00
	487.12 EE Health Insurance	\$58,000.00
487	Total Insurance Benefits	\$63,040.00
	Total Expense	\$828,985.27