

APPROVED

**Hamilton Township Budget Minutes**  
8/31/2021

Meeting was called to order at 7:00 PM by Stephanie Egger

In Attendance:

Stephanie Egger, Jessica Baim, Timothy D. Beard, III, Jeremy Smith, and Ronald L. Weidner. Michael Strausbaugh and Brian Campbell were not in attendance.

Approval of Minutes:

*Upon review of the meeting minutes of July 21, 2021, a motion to approve was made by Timothy D. Beard, III and a second by Ronald L. Weidner. **Motion was unanimously approved.***

Minutes:

1. Review Balance Sheet as of 6/30/2021: Total assets \$2,517,979.33.
2. Review Profit & Loss spreadsheet: Stephanie Egger reviewed the same information is written on the Revenue 5-year comparison spreadsheet. Jessica Baim asked about the other charge of -2.75 for CD. Stephanie Egger reviewed that when SEK audit they have the charges rounded. Ronald L. Weidner asked why CD for Pembroke? Stephanie Egger reviewed that is a CD for their escrow. The CD for traffic light was put up by Nell's when they wanted to build which is now Weis. This CD can be used for any traffic light but was placed into a CD to gain more interest, since the funds have not been used.
3. Revenue 5-year Comparison: Stephanie Egger reviewed the Revenue for the five-year Comparison and explained all the numbers from the July 21, 2021, meeting have been uploaded to the current spreadsheet provided at the meeting. The revenue for the five-year comparison is showing the Township at \$842,175.27. Stephanie Egger reviewed that based on the 2020 census the Township is up 184 people from ten years ago. Hamilton Township was at 2,530 people now reflecting 2,714 people which does include adults and children under the age of 18.
4. Expenses 5-year Comparison: Stephanie Egger reviewed the spreadsheet of the expenses for five-years. Stephanie Egger reviewed that the Township was in the red by \$2,429.00 till she received notice for years 2021 and 2022 the Township will not owe anything for the Pension (MMO). She verified this information with PSATS trust and received a confirmation letter from Actuary reflecting due to current wages nothing will be due. This adjustment to 2022 budget which was projected at \$20,000.00 revised the

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expenses to reflect the Township's total expenses at \$824,604.27. Leaving the Township with a net income of \$17,571.00 for the 2022 budget.

5. Discussion: Stephanie Egger reviewed per Brian Campbell's request from a telephone conversation that occurred, he felt the Committee should think about a possible tax increase due to the current surplus funds being utilized for the upcoming bridge replacements. Ronald L. Weidner suggested that possible rounding up of real estate tax to .8 mils versus the current .7234 mils might be all that is needed. Ronald L. Weidner suggested to adjust prior wages back to original increase of \$1.00 per hour per employee due to the current situation of staffing issues and wages within the area. *Timothy D. Beard, III made a motion to approval a raise for all 2022 employees wages from \$.75 to \$1.00 per hour, with a second made by Ronald L. Weidner. Motion carried unanimously.*

Adjournment

Motion to adjourn was made by Timothy D. Beard, III and second by Ronald L. Weidner. ***The vote was unanimous to adjourn.***

We adjourned at 8:00 PM.



Respectfully submitted

Jessica Baim, Assistant Secretary