

2020 Budget	
Account Name	2020 Budget
Authorites Payments	
Current Year's Levy	\$169,000.00
Delinquent Taxes	\$4,000.00
Total Real Estate Taxes	\$173,000.00
Per Capita Current	\$8,800.00
Per Capita Proir Year	
Per Capita Delinquent	
Real Estate Transfer	\$30,000.00
EIT Current	\$330,000.00
EIT Delinquent	\$15,000.00
Refund EIT Collect Fee	
Local Services Tax (LST)	\$20,000.00
Total Per Capita Taxes	\$403,800.00
Transient Vendor	\$400.00
Cable TV Franchise	\$15,000.00
Total Business Lic & Permits	\$15,400.00
Dist Magistrate Court	\$1,000.00
Violation of Ordin. Statutes	\$5,500.00
State Police	\$2,000.00
Clerk of Courts	\$200.00
Total fines	\$8,700.00
Interest from Checking	
CD Interest	
Interest Earned from Trust	\$5,000.00
Total Interest	\$5,000.00
PURTA (Public Utility)	\$1,000.00
Alcoholic Bev. License	\$600.00
Pension State Aid	\$13,900.00

Foreign Fire Relief	\$15,000.00
Total Shared State Revenue	\$30,500.00
Legal Fees/Reimbursable	
Total Legal Fees/Reimbursable	
Charges for service General Other	
SALDO Plan Fees	\$1,000.00
Completeness Review	
Per Lot Charge	
Final Plan	
Late Payment Fees	
Preliminary Plan	
Zoning Permits	\$4,000.00
Zoning Hearing Board	\$1,000.00
Plan Recording Fees	
Waiver Requests	
Sign Permit	
Sale of Maps & Copies	\$100.00
Engineer Fees/Reimbursable	\$8,000.00
Total Gen Government Services	\$14,100.00
Building Permits	
On Lot Hauler Annual Fee	\$150.00
On Lot Sewer Admin Fee	\$1,000.00
On Lot Septic Professional	\$4,000.00
Well Permit	
Driveway Permit	
Road Occupancy Permit	
Demolition Permit	
Utility Constr Permit	
Impervious Surface Fee	\$7,000.00
SWM Fee	
D & M Recyc Inc.	
Charges for Public Safety- other	
Total Building Permits	\$12,150.00

Contracted Snow Removal	\$7,000.00
Stormwater Mgmt Wages	
Repair/ Replace road signs	
Stormwater Mgmt Wages Taxes	
Total Highways & Streets	\$7,000.00
Human Service	
Park & Recreation Fee	
Total Park & Recreation Fee	
Eagle Scout Project- Landscape	
Total Park & Recreation Fee	
Miscellaneous Revenue	
Integrated Risk Management, Inc	
Insurnace Claim-Crash 3/31/2018	
Miscellaneous Revenue	
Sale of Assets	
Interfund Operating Transfers	
Refunds	.
	\$669,650.00
Account Name	
	2020 Budget
Meal Reimbursment	\$100.00
Supplies	\$1,500.00
General Code	\$6,500.00

Mileage Reimbursement	\$700.00
Advertising & Printing	\$1,000.00
Administrative Fees	\$150.00
Dues & Membership	\$1,500.00
Meetings & Conferences	\$1,750.00
Total General Gov - Legislative	\$13,200.00
Professional Services	\$7,200.00
Advertising	\$450.00
Auditors Seminars	\$100.00
Total Auditing Services	\$7,750.00
Tax Collection - Supplies	\$400.00
General Operating Supplies	
Mileage Reimbursement	\$25.00
Seminars	\$100.00
YATB 1.85 Collection Fee	\$6,300.00
Refund of Taxes	
ACTCC Committee	\$25.00
Comm - Recorder of Deeds	\$25.00
Total Tax Collection	\$6,875.00
Witness Reimbursment	
Professional Services (Legal)	
Prothonotary Documentation	
Pine Run Inc.	\$5,000.00
Zufrieden Acres Family LP	
Lease, David	\$5,000.00
Burkentien	\$50,000.00
Notary	
Burk PVE Spec Exception	
Twp Meetings, Rev Ord, etc.	\$10,000.00
404.31 Professional Ser - Other	
Total Legal Services Twp.	\$70,000.00
Secretary Wages	\$23,400.00
Postage	\$500.00

Equipment Repair & Maintenance	\$400.00
Sm Tools & Minor Equipment	\$500.00
Conferences	\$600.00
Total Secretary	\$25,400.00
Elected Supervisors	\$5,625.00
Elected Tax Collector	\$9,500.00
Elected Auditors	\$75.00
Planning & Zoning Wages	\$700.00
Office Mgr Wages	\$50,232.00
Paid Leave Wages	
Overtime & Other Comp Time	
File Clerk wages	
Professional QB Services	\$2,500.00
Admin Bank Charges	\$800.00
In Memorium	
Total Gen Government Admin.	\$69,432.00
Equipment Purchases	\$2,000.00
Computer Software	\$1,500.00
Professional Services	\$1,000.00
Web Site	\$500.00
Total IT - Network Services	\$5,000.00
Professional Services	
Gen. Engineer Services- No Reim.	\$20,000.00
Meetings, Review, etc.	\$2,500.00
Bridge Inspections / Permits	\$10,000.00
Total Engineer	\$32,500.00
Building & Plant Wages/ Cleaning F	\$10,400.00
Supplies	\$500.00
Office / BD Rm Furniture	
Equipment & Small Tools	\$1,000.00
Telephone & Internet	\$4,000.00
Electric	\$4,000.00
Repair & Maintenance	\$3,000.00

Heating Fuel - Propane	\$4,000.00
Total Gen Government Bldg.	\$26,900.00
BLDG Addition (office)	
Total BLDG New (office)	
Contributions & Grants	\$50,000.00
Foreign Fire Relief	\$15,000.00
Workers Comp Insurance	\$9,000.00
Total Fire Services	\$74,000.00
Office Supplies On-lot	
On-Lot Postage	
SEO Fees	\$5,000.00
Directory of Residents	\$25.00
Refund of Sheriffs Fee	
D. Lease - Septic Violations	
BLDG Codes Enforcement	\$2,000.00
Lease, David BLDG code Violations	\$1,500.00
Total Code Enforcement	\$8,525.00
Plan & Zoning Pstage	
Equip Repair & Maintenance	
Planning Legal Fees	\$1,500.00
Planning Engineer Fees	\$2,000.00
Total Planning	\$3,500.00
Contracted Services	
AC Plan Retainer	
Constable Services	\$50.00
Ordinance Review	\$2,000.00
CS Datum Subscription	\$2,400.00
Total Planning & Zoning	\$4,450.00
Zoning Supplies	
PA MCA - Zoning Officer	\$36,000.00
Zoning Hearing Advertising	\$300.00
Zoning Hearing Stenographer	\$500.00
Zoning Hearing Legal	\$2,000.00

Total Zoning	\$38,800.00
EM Supplies	\$300.00
EM Dues & Subscriptions	\$100.00
Total EM & Communication	\$400.00
Gen Vehicle Maintenance	\$10,000.00
Fuel	
Kerosene	\$75.00
Diesel Fuel	\$6,000.00
Unleaded Fuel	\$1,000.00
Drug & Alcohol Testing	\$250.00
Total PW General Services	\$17,325.00
Snow Removal Wages	
Snow Removal Wages OT	
General Supplies	
Chains & Hooks	
Property Repair/Replacement	\$500.00
Salt	\$6,000.00
Equipment & Driver	
Anti-skid	\$1,000.00
Total Winter Maintenance	\$7,500.00
Wages	
Signs	\$500.00
Cross Keys Traffic Light	\$4,000.00
Rt. 194 & Primrose Traffic Light	\$500.00
Total Traffic Control Devices	\$5,000.00
MS-4	\$5,000.00
MS-4 Storm Sewers	\$5,000.00
Equipment R&M Wages	
Repair & Maintenance Supplies	\$750.00
Tool & Minor Equip Purchases	\$750.00
Total Repair of Tools & Mach.	\$1,500.00
Roads Wages	\$105,456.00
Roads Admin	

Mowing	
Vegetation Control	\$1,800.00
Roads Paid Leave Wages	
Overtime & Other Comp Time	
Stones	\$1,500.00
Patch Mix & Blacktop	\$3,000.00
Maintenance & Repairs	\$2,000.00
Bridge Repair	\$3,000.00
Rental of Equipment	\$1,000.00
Capital Equipment Purchases	\$0.00
Total Roads/Maint & Repairs	\$117,756.00
Project Engineer Fees	
Total Roads-Const & Rebuilding	\$0.00
Storm Water Wages	
Gen Operating Supplies	\$0.00
Concrete Mix	\$0.00
Black top 9.5 mm	
Stones	\$2,000.00
Drain Tile	\$2,000.00
Professional Services	\$0.00
Engineering Services	\$250.00
Repair & Maintenance	\$0.00
Total Storm Water Mgmt	\$4,250.00
Hydrant Rental	\$1,300.00
Total Fire Hydrants	\$1,300.00
Culture, Rec & Admin.	
Cross Keys Community Park	
Other Donations	\$1,000.00
A.C.O.F.A.	\$1,000.00
East Berlin Senior Center	\$2,000.00
East Berlin Library	\$3,000.00
E.B.A.C.C.	\$3,000.00
S.P.C.A.	\$2,500.00

Total Culture, Rec & Admin	\$12,500.00
FICA - Soc Sec Twp Pd	\$12,000.00
Medicare Twp Pd	\$3,000.00
PSATS UC - Township Paid	\$4,000.00
Total Employer Paid Taxes	\$19,000.00
Total Pension (MMO)	\$24,523.00
Total Workers Comp Insurance	\$13,000.00
Building Code Inspections	
Liability Insurance	\$45,000.00
Pirma Property Pool	
Bonding Insurance	\$2,200.00
Crash Expenses Ins. Reimbersment	
Total Township Insurance	\$47,200.00
Delta Dental	\$4,000.00
Vision Insurance	\$1,000.00
Disability Insurance	\$500.00
Life Insurance	\$500.00
Total Insurance Benefit	\$6,000.00
Total Expenses	\$668,586.00
Total Revenue	\$669,650.00
Revenue Surplus	\$1,064.00