

301 Real Estate Taxes	
301.10 Current Year's Levy	171,000.00
301.40 Del. Tax Claim Bureau	4,000.00
Total 301 Real Estate Taxes	<u>175,000.00</u>
310 Local Enabling Tax (511)	
310.00 Per Capita Taxes	
310.01 Per Capita Current Year	8,800.00
Total 310.00 Per Capita Taxes	<u>8,800.00</u>
310.10 Real Estate Transfer	30,000.00
310.20 Earned Income Tax	
310.21 EIT Current Yr. Levy	360,000.00
310.23 Delinquent EIT	15,000.00
Total 310.20 Earned Income Tax	<u>375,000.00</u>
310.50 Local Services Tax (LST)	25,000.00
Total 310 Local Enabling Tax (511)	<u>438,800.00</u>
320 Business Licenses & Permits	
321.61 Transient- Vendor	400.00
321.80 Cable TV Franchise	15,000.00
Total 320 Business Licenses & Permits	<u>15,400.00</u>
331 Fines	
331.10 Distr. Magistrate Court	1,000.00
331.13 State Police	2,000.00
Total 331 Fines	<u>3,000.00</u>
341 Interest Earnings	
341.01 Interest from Checking	1,500.00
341.04 Int Earned from Trust	7,000.00
Total 341 Interest Earnings	<u>8,500.00</u>
355 State Shared Revenue	
355.01 Public Utility (PURTA)	1,000.00
355.04 Alcoholic Beverage Lic.	600.00
355.05 Pension State Aid	13,900.00
355.07 Foreign Fire Relief	15,000.00
Total 355 State Shared Revenue	<u>30,500.00</u>
361 Chrgs For Serv-Gen'l Govern	
361.31 Subdiv&Land Dev Plan Fee	
Preliminary Plan	1,000.00
Total 361.31 Subdiv&Land Dev Plan Fee	<u>1,000.00</u>
361.33 Zoning Permits	5,000.00
361.34 Zoning Hearing	
Professional Svcs Other	1,000.00
Total 361.34 Zoning Hearing	<u>1,000.00</u>
361.35 Plan Recording Fees	100.00
361.50 Sale of Maps, Copy, Other	100.00
361.408 Engineer Fees Reimburse	15,000.00
Total 361 Chrgs For Serv-Gen'l Govern	<u>22,200.00</u>

362 Charges For Public Safety	
362.41 Building Permits	1,200.00
362.47 On Lot Hauler Annual Fee	150.00
362.48 On Lot Sewer Admin Fee	1,500.00
362.49 OnLot Septc Professional	4,000.00
362.50 Well Permit	600.00
362.52 Driveway Permit	200.00
362.53 Road Occupancy Permit	500.00
362.58 Impervious Surface Fee	6,000.00
362.60 - D & M Recycl., Inc.	600.00
Total 362 Charges For Public Safety	<u>14,750.00</u>
363 Highways & Streets	
363.51 Contracted Snow Removal	7,530.00
Total 363 Highways & Streets	<u>7,530.00</u>
392 Interfund Transfer	<u>57,060.00</u>
Total Income	<u>772,740.00</u>
Expense	
400 General Gov - Legislative	
400.18 Meal reimbursement	100.00
400.21 Supplies	1,200.00
400.28 General Code	6,000.00
400.33 Mileage Reimbursement	700.00
400.34 Advertising & Printing	1,500.00
400.39 Administrative Fees	150.00
400.42 Dues & Memberships	1,500.00
400.46 Meetings & Conferences	1,700.00
Total 400 General Gov - Legislative	<u>12,850.00</u>
402 Auditing Services	
402.31 Professional Services	7,300.00
402.34 Advertising	500.00
402.46 Auditor Seminars	100.00
Total 402 Auditing Services	<u>7,900.00</u>
403 Tax Collection	
403.21 Tax Collection Supplies	400.00
403.33 Mileage	25.00
403.46 Seminar	100.00
403.49 YATB 1.85 % Collect Fee	6,300.00
403.51 ACTCC Committee	25.00
403.53 Comm-Recorder Deeds	25.00
Total 403 Tax Collection	<u>6,875.00</u>
404 Legal Services Township	
404.31 Professional Services	
Pine Run, Inc.	5,000.00
Twp -Meetings, Rev Ord.etc.	10,000.00
404.31 Professional Services - Other	<u>15,000.00</u>
Total 404.31 Professional Services	<u>30,000.00</u>

Total 404 Legal Services Township	30,000.00
405 Secretary	
405.11 Asst. Secretary Wages	30,576.00
405.23 Postage	500.00
405.25 Equip Repair & Maint Sup	2,000.00
405.26 Sm Tools & Minor Equip	500.00
405.46 Conference	600.00
Total 405 Secretary	<u>34,176.00</u>
406 General Government Admin	
406.05 Elected Supervisors	5,625.00
406.06 Elected Tax Collector	9,500.00
406.07 Elected Auditors	75.00
406.10 Planning & Zoning Wages	1,500.00
406.14 Office Manager Wages	51,792.00
406.31 Professional QB Services	2,500.00
406.38 Admin Bank Charges	800.00
Total 406 General Government Admin	<u>71,792.00</u>
407 IT-Network Svcs., Data Proc	
407.26 Equipment Purchase	2,000.00
407.27 Computer Software	1,500.00
407.31 Professional Services	1,500.00
407.48 Web-Site	2,280.00
Total 407 IT-Network Svcs., Data Proc	<u>7,280.00</u>
408 Engineer	
408.31 Professional Services	
Gen. Engineer. Services-No Reim	1,500.00
Bridge Inspections	10,000.00
Pine Run Community	15,000.00
408.31 Professional Services - Other	1,200.00
Total 408.31 Professional Services	<u>27,700.00</u>
Total 408 Engineer	27,700.00
409 Gen Gov Buildings	
409.24 Supplies	500.00
409.26 Equipment & Small Tools	1,000.00
409.32 Telephone & Internet	4,000.00
409.36 Electric	4,000.00
409.37 Repair & Maintenance	3,000.00
409.49 Heating Fuel-Propane	3,000.00
Total 409 Gen Gov Buildings	<u>15,500.00</u>
411 Fire Services	
411.50 Contributions & Grants	60,000.00
411.54 Foreign Fire Relief	16,000.00
411.55 Worker's Comp. Ins.	3,000.00
Total 411 Fire Services	<u>79,000.00</u>
413 Code Enforcement	
413.90 SEO Fees	5,000.00

413.91 Directory of Residents	35.00
413.94 Build.Codes Enforcement	3,500.00
Total 413 Code Enforcement	<u>8,535.00</u>
414.100 Planning	
414.404 Planning Legal Fees	1,500.00
414.408 Planning Engineer Fees	5,000.00
Total 414.100 Planning	<u>6,500.00</u>
414.200 Planning & Zoning	
414.45 Contracted Services	
CSDatum Subscription	2,400.00
Constable Services	50.00
Ordinance Review	5,000.00
Total 414.45 Contracted Services	<u>7,450.00</u>
Total 414.200 Planning & Zoning	<u>7,450.00</u>
414.300 Zoning	
PMCA-Zoning Officer	36,000.00
Zoning Hearing Advertising	300.00
Zoning Hearing Stenographer	750.00
Zoning Hearing Legal	2,000.00
Total 414.300 Zoning	<u>39,050.00</u>
415 Emergency Mgmt. & Communic.	
415.24 EM Supplies	400.00
415.42 EM Dues & Subscriptions	100.00
Total 415 Emergency Mgmt. & Communic.	<u>500.00</u>
430 PW General Services	
430.25 Gen Vehicle Maintenance	10,000.00
430.33 Fuel	
Kerosene	75.00
Diesel Fuel	6,000.00
Unleaded Fuel	1,000.00
Total 430.33 Fuel	<u>7,075.00</u>
430.47 Drug & Alcohol Testing	
CDL Testing	250.00
Total 430.47 Drug & Alcohol Testing	<u>250.00</u>
Total 430 PW General Services	<u>17,325.00</u>
432 Winter Maintenance	
432.24 General Supplies	
Property Repair/Replacement	500.00
Salt	4,500.00
Anti-Skid	1,000.00
Total 432.24 General Supplies	<u>6,000.00</u>
Total 432 Winter Maintenance	<u>6,000.00</u>
433 Traffic Control Devices	
433.24 Signs	500.00
433.49 Cross Keys Traffic Light	1,000.00
433.50 Rt 194 & Primrose Trf Lt	2,500.00

Total 433 Traffic Control Devices	4,000.00
436 MS-4 Storm Sewers	5,000.00
437 Repair of Tools & Machinery	
437.25 Repair & Maint Supplies	750.00
437.26 Tool & Minor Equip Purch	750.00
Total 437 Repair of Tools & Machinery	<u>1,500.00</u>
438 Roads & Bridg- Main & Reprs	
438.16 Vegetation Control	1,800.00
438.12 Roads Wages	171,054.00
438.24 Stones	1,500.00
438.25 Patch Mix & Blacktop	3,000.00
438.37 Maintenance & Repairs	2,000.00
438.372 Bridge Repair	3,000.00
438.38 Rental of Equipment	1,000.00
Total 438 Roads & Bridg- Main & Reprs	<u>183,354.00</u>
446 Storm Water Management	
446.24 General Oper Supplies	
Black top 9.5mm	1,000.00
Stones	2,000.00
Drain Tiles	2,000.00
Total 446.24 General Oper Supplies	<u>5,000.00</u>
Total 446 Storm Water Management	5,000.00
448 Fire Hydrants	
448.38 Hydrant Rentals	1,300.00
Total 448 Fire Hydrants	<u>1,300.00</u>
451 Culture, Rec & Admin	
East Berlin Senior Center	2,000.00
Other Donations	1,000.00
A.C.O.F.A.	1,000.00
East Berlin Library	3,000.00
E.B.A.C.C.	3,000.00
S.P.C.A.	2,500.00
Total 451 Culture, Rec & Admin	<u>12,500.00</u>
481 Employer Paid Taxes	
481.10 FICA - Soc Sec Twp Pd	15,825.93
481.20 Medicare Twp Pd	3,701.23
481.30 PSATS UC - Township Paid	3,750.00
Total 481 Employer Paid Taxes	<u>23,277.16</u>
483 Pension	22,625.00
484 Workers Compensation Ins	9,500.00
486 Township Insurance	
486.10 Liability Insurance	35,000.00
486.60 Bonding Insurance	2,500.00
Total 486 Township Insurance	<u>37,500.00</u>
487 Health Insurance Benefit	
487.14 Delta Dental	3,000.00

Approved December 7, 2020

Hamilton Township
Approved 2021 Budget
December 7, 2020

487.13 Vision Insurance	1,000.00
487.10 Disability Insurance	536.00
487.11 Life Insurance	500.00
487.12 EE Health Insurance	57,060.00
Total 487 Health Insurance Benefit	62,096.00
Total Expense	746,085.16
Net Ordinary Income	26,654.84
Net Income	26,654.84